

VILLAGE BUDGET

For 2024 - 2025

FINAL BUDGET For Annual Budget

For the VILLAGE OF VICTORY
In the COUNTY OF SARATOGA

For the FISCAL YEAR
Beginning JUNE 1, 2024
Ending MAY 31, 2025

Budget Presentation: March 25, 2024 6pm
Public Hearing: April 9, 2024 6pm

Budget Adoption: April 9, 2024

Appropriations - General Fund FY 2024.2025[illegible]

[illegible]

[illegible]

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[illegible]

Schedule 1 - A (continued)						
		Previous Budget FY 2022.2023	Current Budget as Amended FY 23.24	Current FY 2023.2024 Expenditures YTD	Budget Officer Recommended	FINAL Budget Adopted
<i>General Natural Resources</i>						
A8790.1	Personal Services					
A8790.2	Equipment					
A8790.4	Contractual					
	Total					
Home & Community Services						
<i>Cemetery</i>						
A8810.1	Personal Services					
A8810.2	Equipment					
A8810.4	Contractual					
	Total					
<i>Society For Prevention of Cruelty To Children</i>						
A8820.4	Contractual					
	Total					
<i>Other Home and Community Services</i>						
A8989.	Specify:	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL HOME AND COMMUNITY SERVICES		\$ 15,990.00	\$ 19,590.00	\$ 11,673.94	\$ 17,340.00	\$ 17,340.00
<i>Employee Benefits</i>						
A9010.8	State Retirement	\$ 14,361.00	\$ 17,846.00	\$ 17,846.00	\$ 22,815.00	\$ 22,815.00
A9015.8	Fire & Police Retirement					
A9025.8	Local Pension Fund					
A9030.8	Social Security & Medicare	\$ 15,000.00	\$ 15,750.00	\$ 11,046.82	\$ 15,000.00	\$ 15,000.00
A9040.8	Workers Comp: SC Self Insurance	\$ 1,708.00	\$ 2,095.00	\$ 2,094.92	\$ 2,089.00	\$ 2,089.00
A9045.8	Life Insurance					
A9050.8	Unemployment Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
A9055.8	Disability Insurance	\$ 350.00	\$ 436.00	\$ 435.60	\$ 350.00	\$ 350.00
A9060.8	Hospital & Medical Ins.	\$ 32,865.00	\$ 35,000.00	\$ 25,484.04	\$ 39,288.00	\$ 39,288.00
A9189.8	Other Emp. Benefits:	\$ 562.50	\$ 562.50	\$ 562.50	\$ 562.50	\$ 562.50
	<i>Specify: Clothing Allowance(1 FT/1PT)</i>					
		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EMPLOYEE BENEFITS		\$ 64,846.50	\$ 71,689.50	\$ 57,469.88	\$ 80,104.50	\$ 80,104.50
<i>Interfund Transfers</i>						
A9501.9	Transfer to other funds					
	Debt Service Fund					
	<i>Other:</i>					
A9550.9	Transfer to Capital					
	Project Fund					
	<i>Specify: Building Reserve</i>	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00
A9561.9	Contributions to					
	Other Funds					
		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL INTERFUND TRANSFERS		\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00

Schedule 1 - A (continued)

		Previous Budget FY 2022.2023	Current Budget as Amended FY 23.24	Current FY 2023.2024 Expenditures YTD	Budget Officer Recommended	FINAL Budget Adopted
Debt Service						
A9730.6	Bond Anticipation Notes (Principal)	\$ -	\$ -	\$ -	\$ -	\$ -
A9730.7	Bond Anticipation Notes (Interest)	\$ -	\$ -	\$ -	\$ -	\$ -
A9750.6	Budget Notes (Principal) (Water - Capital Project \$21,276.24)	\$ 21,277.00	\$ 21,277.00	\$ 21,276.24	\$ 21,277.00	\$ 21,277.00
A9750.7	Budget Notes (Interest)					
A9760.6	Tax Anticipation Note (Principal)					
A9760.7	Tax Anticipation Note (Interest)					
A9770.6						
A9770.7		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL DEBT SERVICE		\$ 21,277.00	\$ 21,277.00	\$ 21,276.24	\$ 21,277.00	\$ 21,277.00
GRAND TOTAL GENERAL FUND		\$ 569,785.50	\$ 623,259.00	\$ 495,675.79	\$ 559,419.50	\$ 559,419.50
APPROPRIATIONS		ok	ok	ok	ok	ok

SCHEDULE 2 - A						
ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAXES TO BE LEVIED						
GENERAL FUND FY 2024.2025						
		Previous Budget FY 2022.2023	Budget As Amended FY 2023.2024	Revenue Rec'd. YTD FY 2023.2024	Budget Officer Estimate	FINAL BUDGET ADOPTED
Other Tax Items						
A1020	Real Property Taxes, Prior Years, (single-entry) OR					
A1050	Unneeded Reserve for Uncollected Taxes (double entry)					
A1051	Sale of Tax Acquired Properties(double entry) OR					
A1051	Gain from Sale of Tax Acquired Properties (single entry)					
A1080	Federal P I L O T (payments in lieu of taxes)					
A1081	Other P I L O T (Mill) (payments in lieu of taxes)					
A1090	Interest and Penalties on Real Property Taxes	\$ 1,000.00	\$ 1,000.00	\$ 2,122.19	\$ 2,500.00	\$ 2,500.00
A1091	Penalties on Special Assessments	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 1,000.00	\$ 1,000.00	\$ 2,122.19	\$ 2,500.00	\$ 2,500.00
Non-Property Tax Items						
A1120	Non-Property Tax Distribution by County	\$ 80,000.00	\$ 80,000.00	\$ 76,693.00	\$ 90,000.00	\$ 90,000.00
A1130	Utilities Gross Receipts	\$ 4,500.00	\$ 5,000.00	\$ 3,623.74	\$ 5,000.00	\$ 5,000.00
A1131	Transient Business Gross Sales Tax					
A1170	Franchises (Time Warner)	\$ 9,000.00	\$ 6,200.00	\$ 3,645.23	\$ 6,200.00	\$ 6,200.00
A1190	Interest and Penalties on Non-Property Tax	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 93,500.00	\$ 91,200.00	\$ 83,961.97	\$ 101,200.00	\$ 101,200.00

SCHEDULE 2 - A						
		Previous	Budget	Revenue	Budget	FINAL
		Budget	As Amended	Rec'd. YTD	Officer	BUDGET
		FY 2021.2022	FY 2023.2024	FY 2022.2023	Estimate	ADOPTED
Departmental Income						
A1230	Treasurer Fees	\$ 9,000.00	\$ 9,000.00	\$ 5,509.75	\$ 8,000.00	\$ 8,000.00
A1235	Charges for Tax Ads.					
A1245	Tax Arrears Board Fees					
A1255	Clerk Fees					
A1289	Other General Gov't					
	Department Income	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 9,000.00	\$ 9,000.00	\$ 5,509.75	\$ 8,000.00	\$ 8,000.00
Public Safety						
A1520	Police Fees					
A1540	Fire Department Fees					
A1560	Safety Inspection Fees					
A1589	Other public safety income					
	Total					
Health						
A1601	Health Fees					
A1635	Hospital Fees					
A1640	Ambulance Charges					
	Total					
Transportation						
A1710	Public Works Service					
A1720	Parking Lots and Garages					
A1740	On-Street Parking Meters					
A1770	Airport Income					
A1789	Other Trans. Income sale of truck	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ -
Culture and Recreation						
A2001	Park & Recreation Chges.					
A2025	Beach and Pool Fees					
A20030	Stadium Fees and Chges.					
A2050	Golf Fees					
A2065	Skating Rink Fees					
A2089	Other Recreation Income					
	Total					
Home and Community Services						
A2110	Zoning Fees	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00
A2115	Planning Board Fees	\$ -	\$ -	\$ -	\$ -	\$ -
A2122	Sewer Charges					
A2130	Garbage Removal and					
	Disposal Charges					
A2189	Other Home and Comm.					
	Service Income					
A2190	Sale of Cemetery Lots	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ 400.00
A2192	Chges for Cemetery Svces.	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 450.00	\$ 400.00	\$ 50.00	\$ 450.00	\$ 450.00

SCHEDULE 2 - A						
		Previous Budget FY 2021.2022	Budget As Amended FY 2023.2024	Revenue Rec'd. YTD FY 2022.2023	Budget Officer Estimate	FINAL BUDGET ADOPTED
Intergovernmental Charges						
A2260	Police Services for Other Governments					
A2262	Fire Protection Services for Other Governments	\$ 13,822.00	\$ 14,141.00	\$ 14,141.00	\$ 14,426.00	\$ 14,426.00
A2264	Charges to Other Gov'ts. for Jail Facilities					
A2300	Public Works Services for Other Governments	\$ -	\$ 6,000.00	\$ 3,500.00	\$ 6,000.00	\$ 6,000.00
	<i>Water Lead Agency/\$500. mo.</i>					
A2302	Snow Removal Services for Other Governments					
A2374	Sewer Services for Other Governments					
A2376	Refuse & Garbage Removal Svces. For Other Gov'ts.	\$ -	\$ -	\$ -	\$ -	\$ -
A2389	Other Services for Other Governments (specify):water clerk	\$ -	\$ 30,000.00	\$ -	\$ 41,000.00	\$ 41,000.00
	:BOWM Labor/Equip. Reimb.	\$ 5,000.00	\$ 5,000.00	\$ 53,032.14	\$ 5,000.00	\$ 5,000.00
	:BOWM Capital Reimb.	\$ 21,277.00	\$ 21,277.00	\$ 21,276.24	\$ 21,277.00	\$ 21,277.00
	Total	\$ 40,099.00	\$ 76,418.00	\$ 91,949.38	\$ 87,703.00	\$ 87,703.00
Use of Money and Property						
A2401	Interest and Earnings	\$ 100.00	\$ 4,000.00	\$ 14,089.25	\$ 14,000.00	\$ 14,000.00
A2410	Rental of Real Property					
A2412	Rental of Real Property, Other Governments					
A2416	Rental of Equipment, Other Governments					
A2450	Commissions	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 100.00	\$ 4,000.00	\$ 14,089.25	\$ 14,000.00	\$ 14,000.00
Licenses and Permits						
A2501	Business and Occupational Licenses					
A2530	Games of Chance Licenses					
A2540	Bingo Licenses					
A2544	Dog Licenses Fund Apportionment					
A2545	Licenses, Other (Mob. Home Parks)	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 3,500.00	\$ 3,500.00
A2590	Permits, Building	\$ 800.00	\$ 800.00	\$ 928.43	\$ 1,000.00	\$ 1,000.00
	Total	\$ 3,200.00	\$ 3,200.00	\$ 928.43	\$ 4,500.00	\$ 4,500.00

SCHEDULE 2 - A						
		Previous Budget FY 2021.2022	Budget As Amended FY 2023.2024	Revenue Rec'd. YTD FY 2022.2023	Budget Officer Estimate	FINAL BUDGET ADOPTED
Fines and Forfeitures						
A2610	Fines and Forfeiture Bail					
A2620	Forfeiture of Deposits					
	Total					
Sales of Property and Compensation for Losses						
A2650	Sales of Scrap and Excess Materials					
A2655	Minor Sales, Other	\$ -	\$ -	\$ -	\$ -	\$ -
A2660	Sales of Real Property					
A2665	Sales of Equipment					
A2680	Insurance Recoveries (dividend/claims)	\$ 1,000.00	\$ 1,300.00	\$ 199.16	\$ 1,300.00	\$ 1,300.00
A2690	Other Compensation for Losses	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 1,000.00	\$ 1,300.00	\$ 199.16	\$ 1,300.00	\$ 1,300.00
Miscellaneous						
A2701	Refunds of Appropriations Expenses of Prior Years					
A2705	Gifts and Donations					
A2750	AIM-related payments	\$ -	\$ -	\$ -	\$ -	\$ -
A2764	CETA Title I					
A2766	CETA Title II					
A2767	CETA Title III					
A2768	CETA Title IV					
A2770	Other	\$ -	\$ -	\$ 457.69	\$ -	\$ -
	Total	\$ -	\$ -	\$ 457.69	\$ -	\$ -
Interfund Transfers						
A2801	Interfund Revenues: (To General FROM SEWER)	\$ 8,990.00	\$ 8,990.00	\$ -	\$ 10,366.00	\$ 10,366.00
('23/'24)	8110.1 \$1,500.00					
(was)	8120.1 \$4,000.00					
	9010.8 \$ 445.00					
	9030.8 \$ 421.00					
	9501.9 \$4,000.00					
	Total \$10,366.00					
A2831	Interfund Transfers	\$ 140,000.00	\$ 143,021.00	\$ -	\$ -	\$ -
A2831	FUND SURPLUS	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 148,990.00	\$ 152,011.00	\$ -	\$ 10,366.00	\$ 10,366.00

SCHEDULE 2 - A						
		Previous	Budget	Revenue	Budget	FINAL
		Budget	As Amended	Rec'd. YTD	Officer	BUDGET
		FY 2021.2022	FY 2023.2024	FY 2022.2023	Estimate	ADOPTED
State Aid						
A3001	State Aid, Per Capita (AIM s/b 2750)	\$ -	\$ -	\$ 6,726.00	\$ 6,726.00	\$ 6,726.00
A3005	State Aid, Mortgage Tax	\$ 1,000.00	\$ 4,000.00	\$ 3,363.38	\$ 4,000.00	\$ 4,000.00
A3007	State Aid for Loss of Railroad Tax Revenue					
A3089	State Aid-Other (<i>per capita</i>)	\$ -	\$ -	\$ -	\$ -	\$ -
	State Aid-Other (ARPA)					
A3501	State Aid for Highway, Traffic and Transportation (CHIPS)	\$ 43,000.00	\$ -	\$ -	\$ 32,451.00	\$ 32,451.00
A3801	State Aid for Recreation for the Elderly					
A3820	State Aid - Youth Programs					
A3901	State Aid for Operation and Maintenance of Sewage Treatment Plant					
A3950	State Aid for Community Beautification					
	<i>Other:</i>	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 44,000.00	\$ 4,000.00	\$ 10,089.38	\$ 43,177.00	\$ 43,177.00
Federal Aid						
A4305	Federal Aid for Civil Defense					
A4761	Federal Aid - Work Training (neighborhood youth corps)					
	Other Federal Aid:					
	Total					
Grand Total Estimated Revenues Other		\$ 341,339.00	\$ 342,529.00	\$ 209,357.20	\$ 273,196.00	\$ 273,196.00
Than Real Property Taxes-General Fund		ok	ok	ok	ok	ok

VILLAGE OF VICTORY

Budget Pages for Fiscal Year 2024-2025

SCHEDULE 1 - G

APPROPRIATIONS - SEWER FUND

		Previous	Budget	Current	Budget	FINAL
		Budget	As Amended	Expenditures YTD	Officer	BUDGET
		FY 2022.2023	FY 2023.2024	FY 2023.2024	Recommended	ADOPTED
SPECIAL ITEMS						
G1910.4	Unallocated Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
G1020.4	Municipal Assoc. Dues	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ -
HOME & COMMUNITY SERVICES						
<i>Sewer Administration</i>						
G8110.1	Personal Services	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
G8110.2	Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
G8110.4	Contractual	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
SANITARY SEWERS						
G8120.1	Personal Services	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 4,000.00	\$ 4,000.00
G8120.2	Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
G8120.4	Contractual	\$ 10,000.00	\$ 10,000.00	\$ 5,441.28	\$ 10,000.00	\$ 10,000.00
	Total	\$ 12,500.00	\$ 12,500.00	\$ 5,441.28	\$ 14,000.00	\$ 14,000.00
SEWAGE TREATMENT & DISPOSAL						
G8130.1	Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -
G8130.2	Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
G8130.4	Contractual (vos \$71,645.72)	\$ 104,300.00	\$ 80,000.00	\$ 69,442.71	\$ 85,000.00	\$ 85,000.00
	Total	\$ 104,300.00	\$ 80,000.00	\$ 69,442.71	\$ 85,000.00	\$ 85,000.00
EMPLOYEE BENEFITS						
G9010.8	State Retirement	\$ -	\$ -	\$ -	\$ 445.00	\$ 445.00
G9030.8	Social Security	\$ 400.00	\$ 400.00	\$ -	\$ 421.00	\$ 421.00
G9040.8	Workmens Compensation	\$ -	\$ -	\$ -	\$ -	\$ -
G9060.8	Hospital/Medical Ins.	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 400.00	\$ 400.00	\$ -	\$ 866.00	\$ 866.00
INTER-FUND TRANSFERS						
G9501.9	Transfer to Debt					
	Service Fund					
	DPW Trucks/Equipment	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00
	Total	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00
DEBT SERVICE						
G9750.6	Budget Notes, Principle	\$ 10,000.00	\$ 10,000.00	\$ -		
G9750.7	Budget Notes, Interest	\$ -	\$ -	\$ -	\$ -	\$ -
	Budget Reserve/Gr Pumps	\$ -	\$ -	\$ -	\$ 9,000.00	\$ 9,000.00
	Total	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 9,000.00	\$ 9,000.00
GRAND TOTAL APPROPRIATIONS		\$ 133,700.00	\$ 109,400.00	\$ 74,883.99	\$ 114,366.00	\$ 114,366.00
		ok	ok	ok	ok	ok

VILLAGE OF VICTORY						
Budget Pages for Fiscal Year 2024 - 2025						
SCHEDULE 2 - G						
ESTIMATED REVENUES - SEWER FUND						
		Previous	Current	Current	Budget	FINAL
		Budget	Amended Budget	REVENUES	Officer	BUDGET
		FY 2022.2023	FY 2023.2024	FY 2023.2024	Recommended	ADOPTED
HOME & COMMUNITY SERVICES						
Sewer rents and Charges						
G2120	Sewer Rents	\$ 101,857.00	\$ 108,650.00	\$ 40,718.37	\$ 99,266.00	\$ 99,266.00
G2122	Sewer Charges	\$ -	\$ -	\$ -		\$ -
G2128	Interest and Penalties on Sewer Accounts	\$ 550.00	\$ 550.00	\$ 179.66	\$ 600.00	\$ 600.00
G2374	Sewer Services for Other Governments	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 102,407.00	\$ 109,200.00	\$ 40,898.03	\$ 99,866.00	\$ 99,866.00
USE OF MONEY AND PROPERTY						
G2401	Interest and Earnings	\$ 50.00	\$ 200.00	\$ 3,398.11	\$ 4,500.00	\$ 4,500.00
G2410	Rental of Real Property	\$ -	\$ -	\$ -	\$ -	\$ -
G2416	Rental of Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 50.00	\$ 200.00	\$ 3,398.11	\$ 4,500.00	\$ 4,500.00
SALE OF PROPERTY, COMPENSATION FOR LOSSES, Misc.						
G2655	Minor Sales					
G2665	Sale of Equipment					
G2680	Insurance Recoveries					
G2690	Other:					
G2701	Refund Prior Years					
G2705	Gifts and Donations					
G2770	Unclassified					
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
INTERFUND REVENUES						
G2831	Fund Balance	\$ 31,243.00	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00
STATE AID						
	ARPA (distrib 2 of 2)	\$ -	\$ -	\$ -	\$ -	\$ -
FEDERAL AID						
		\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 31,243.00	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00
GRAND TOTAL - SEWER FUND		\$ 133,700.00	\$ 109,400.00	\$ 44,296.14	\$ 114,366.00	\$ 114,366.00
ESTIMATED REVENUES		ok	ok	ok	ok	ok

VILLAGE OF VICTORY

FISCAL YEAR 2024.2025

SUMMARY OF BUDGET - BY FUNDS

<u>Code</u>	<u>Fund</u>	<u>Appropriations</u>	<u>Less Estimated Revenues</u>	<u>Less Unexpended Balance</u>	<u>Amount to be Raised by Tax</u>
A	GENERAL	\$ 559,419.50	\$ 273,196.00	\$ 25,000.00	\$ 261,223.50
C	Enterprise Revenue Fund				
CD	Community Development Fund				
CF	Federal Revenue Share Fund				
F	Water				
G	SEWER	\$ 114,366.00	\$ 114,366.00	\$ -	\$ -
H	Capital Project				
J	Joint Activity				
L	Public Library				
V	Debt Service				
	TOTAL	\$ 673,785.50	\$ 387,562.00	\$ 25,000.00	\$ 261,223.50
	Plus (+) Allowance for Uncollectible Taxes				\$ -
	Plus (+) Deffered Tax Revenues				\$ -
	Total Village Assessment Valuation				29,354,079
	TOTAL TAX LEVY				\$ 261,223.50
Tax Rate Per Thousand (FY 2024.2025) >>>>>>>					\$8.90

Tax Summary For 2025

	Type 1	Type 5	Type 6	Type 8	Totals
Number of Properties	287	3	2	0	292
ASSESSMENT BREAKDOWN					
Land Assessment	5,099,464	677,381	33,818	0	5,810,663
Building Assessment	23,737,031	0	0	0	23,737,031
Total Assessment	28,836,495	677,381	33,818	0	29,547,694
Exemptions	193,615	0	0	0	193,615
Building Permits	0	0	0	0	0
Net Assessment	28,642,880	677,381	33,818	0	29,354,079
TAX BREAKDOWN					
VILLAGE PROPERTY TAX	254,921.67	6,028.69	300.98	0.00	261,251.34
WATER RELEVY	0.00	0.00	0.00	0.00	0.00
SEWER RELEVY	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS RELEVY	0.00	0.00	0.00	0.00	0.00
Total Taxes Due	254,921.67	6,028.69	300.98	0.00	261,251.34
PAYMENT BREAKDOWN					
Taxes Paid	0.00	0.00	0.00	0.00	0.00
Penalty Paid	0.00	0.00	0.00	0.00	0.00
Total Payments	0.00	0.00	0.00	0.00	0.00