

VILLAGE BUDGET

For 2026- 2027

Final Budget
For Annual Budget

For the VILLAGE OF VICTORY
In the COUNTY OF SARATOGA

For the FISCAL YEAR
Beginning JUNE 1, 2026
Ending MAY 31, 2027

Budget Presentation: March 30, 2026
Public Hearing: April 14, 2026

Budget Adoption: May 12, 2026

Appropriations - General Fund FY 2026.2027[illegible]

Schedule I - A (continued)						
		Previous Budget	Current Budget as	Current FY 2025.2026	Budget Officer	Final Budget
		FY 2024.2025	Amended FY 25.26	Expenditures YTD	Recommended	
Finances (Continued)						
<i>Treasurer</i>						
A1325.01	Personal Services (GH \$24/hr)	\$ 65,337.00	\$ 48,000.00	\$ 53,675.49	\$ 48,000.00	\$ 48,000.00
A1325.2	Equipment	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -
A1325.4	Contractual	\$ 23,212.00	\$ 15,000.00	\$ 16,516.29	\$ 14,800.00	\$ 14,800.00
	Total	\$ 88,549.00	\$ 78,000.00	\$ 85,191.78	\$ 62,800.00	\$ 62,800.00
<i>Budget</i>						
A1340.1	Personal Services					
A1340.2	Equipment					
A1340.4	Contractual					
	Total	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Purchasing</i>						
A1345.1	Personal Services					
A1345.2	Equipment					
A1345.4	Contractual					
	Total					
<i>Assessment</i>						
A1355.1	Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -
A1355.2	Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
A1355.4	Contractual (\$200./each bd member)	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ 600.00
	Total	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ 600.00
<i>Tax Arrears Board</i>						
A1360.1	Personal Services					
A1360.2	Equipment					
A1360.4	Contractual					
	Total					
A1362.4	Tax Advertising/Expense					
	Total					
A1364.4	Expenses on Property					
	Acquired for Taxes					
	Total					
A1366.4	Tax Sale Certificates,					
	Other Governments					
	Total	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FINANCE		\$ 89,149.00	\$ 78,600.00	\$ 85,191.78	\$ 63,400.00	\$ 63,400.00

Schedule 1 - A (continued)						
		Previous Budget FY 2024.2025	Current Budget as Amended FY 25.26	Current FY 2025.2026 Expenditures YTD	Budget Officer Recommended	Final Budget
Staff						
<i>Clerk</i>						
A1410.1	Personal Services (PT dep clerk/\$19)	\$ 29,287.00	\$ 19,000.00	\$ 11,109.50	\$ 22,000.00	\$ 22,000.00
A1410.2	Equipment		\$ -	\$ -	\$ -	\$ -
A1410.4	Contractual	\$ 256.00	\$ 300.00	\$ 417.99	\$ 300.00	\$ 300.00
	Total	\$ 29,543.00	\$ 19,300.00	\$ 11,527.49	\$ 22,300.00	\$ 22,300.00
<i>Law</i>						
A1420.1	Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -
A1420.2	Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
A1420.4	Contractual	\$ 10,000.00	\$ 10,000.00	\$ 10,940.00	\$ 17,500.00	\$ 17,500.00
	Total	\$ 10,000.00	\$ 10,000.00	\$ 10,940.00	\$ 17,500.00	\$ 17,500.00
<i>Personnel</i>						
A1430.1	Personal Services					
A1430.2	Equipment					
A1430.4	Contractual					
	Total					
<i>Engineer</i>						
A1440.1	Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -
A1440.2	Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
A1440.4	Contractual	\$ 54,545.00	\$ 10,000.00	\$ 55,205.00	\$ 7,500.00	\$ 7,500.00
	Total	\$ 54,545.00	\$ 10,000.00	\$ 55,205.00	\$ 7,500.00	\$ 7,500.00
<i>Election</i>						
A1450.1	Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -
A1450.2	Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
A1450.4	Contractual	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -
	Total	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -
<i>Board of Ethics</i>						
A1470.1	Personal Services					
A1470.2	Equipment					
A1470.4	Contractual					
	Total					
<i>Public Works Administration</i>						
A1490.1	Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -
A1490.2	Equipment					
A1490.4	Contractual					
	Total	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL STAFF		\$ 94,588.00	\$ 39,800.00	\$ 77,672.49	\$ 47,300.00	\$ 47,300.00

[illegible]

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Schedule I - A (continued)						
		Previous Budget FY 2024.2025	Current Budget as Amended FY 25.26	Current FY 2025.2026 Expenditures YTD	Budget Officer Recommended	Final Budget
Transportation (Continued)						
<i>Snow Removal</i>						
A5142.1	Personal Services					
A5142.2	Equipment					
A5142.4	Contractual (bulk salt)	\$ 7,054.00	\$ 6,000.00	\$ 4,162.65	\$ 6,000.00	\$ 6,000.00
	Total	\$ 7,054.00	\$ 6,000.00	\$ 4,162.65	\$ 6,000.00	\$ 6,000.00
<i>Street Lighting</i>						
A5182.4	Contractual	\$ 13,000.00	\$ 13,000.00	\$ 10,790.73	\$ 11,000.00	\$ 11,000.00
	Total	\$ 13,000.00	\$ 13,000.00	\$ 10,790.73	\$ 11,000.00	\$ 11,000.00
<i>Sidewalks</i>						
A5410.1	Personal Services					
A5410.2	Equipment					
A5410.4	Contractual	\$ 305.00	\$ 2,500.00	\$ 1,557.62	\$ 1,000.00	\$ 1,000.00
	Total	\$ 305.00	\$ 2,500.00	\$ 1,557.62	\$ 1,000.00	\$ 1,000.00
<i>Airport</i>						
A5610.1	Personal Services					
A5610.2	Equipment					
A5610.4	Contractual					
	Total					
<i>Bus Operations</i>						
A5630.1	Personal Services					
A5630.2	Equipment					
A5630.4	Contractual					
	Total					
<i>Off Street Parking</i>						
A5650.4	Personal Services					
A5650.2	Equipment					
A5650.4	Contractual					
	Total					
<i>Other Transportation: Specify:</i>						
A5989						
A5989						
A5989						
	Total	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL TRANSPORTATION		\$ 179,133.00	\$ 178,371.81	\$ 149,174.10	\$ 106,600.00	\$ 106,600.00

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Schedule 1 - A (continued)						
		Previous Budget FY 2024.2025	Current Budget as Amended FY 25.26	Current FY 2025.2026 Expenditures YTD	Budget Officer Recommended	Final Budget
Home and Community Services						
<i>Zoning</i>						
A8010.1	Personal Services (CEO \$4290. & Sec \$ 200 /mo)	\$ 7,890.00	\$ 7,890.00	\$ 5,017.50	\$ 7,890.00	\$ 7,890.00
A8010.2	Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
A8010.4	Contractual	\$ 350.00	\$ 350.00	\$ 495.17	\$ 400.00	\$ 400.00
	Total	\$ 8,240.00	\$ 8,240.00	\$ 5,512.67	\$ 8,290.00	\$ 8,290.00
<i>Planning</i>						
A8020.1	Personal Services					
A8020.2	Equipment					
A8020.4	Contractual (conf. \$400 + \$50 other)	\$ 400.00	\$ 425.00	\$ 565.00	\$ 425.00	\$ 425.00
	Total	\$ 400.00	\$ 425.00	\$ 565.00	\$ 425.00	\$ 425.00
<i>Human Rights Commission</i>						
A8040.1	Personal Services					
A8040.2	Equipment					
A8040.4	Contractual					
	Total					
<i>Sanitation Administration</i>						
A8110.1	Personal Services				\$ 4,000.00	\$ 4,000.00
A8110.2	Equipment					
A8110.4	Contractual					
	Total				\$ 4,000.00	\$ 4,000.00
<i>Sanitary Sewer System</i>						
A8120.1	Personal Services				\$ 5,000.00	\$ 5,000.00
A8120.2	Equipment					
A8120.4	Contractual				\$ -	\$ -
	Total				\$ 5,000.00	\$ 5,000.00
<i>Sewage Treatment and Disposal</i>						
A8130.1	Personal Services					
A8130.4	Equipment					
A8130.4	Contractual					
	Total					
<i>Storm Sewers</i>						
A8140.1	Personal Services					
A8140.2	Equipment					
A8140.4	Contractual					
	Total					
<i>Joint Sewer Project</i>						
A8150.4	Contractual					
	Total					
<i>Refuse Collection and Disposal</i>						
A8160.1	Personal Services					
A8160.2	Equipment					
A8160.4	Contractual	\$ 6,076.00	\$ 6,000.00	\$ 4,806.07	\$ 4,000.00	\$ 4,000.00
	Total	\$ 6,076.00	\$ 6,000.00	\$ 4,806.07	\$ 4,000.00	\$ 4,000.00

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Schedule 1 - A (continued)

		Previous Budget FY 2024.2025	Current Budget as Amended FY 25.26	Current FY 2025.2026 Expenditures YTD	Budget Officer Recommended	Final Budget
<i>General Natural Resources</i>						
A8790.1	Personal Services					
A8790.2	Equipment					
A8790.4	Contractual					
	Total					
Home & Community Services						
<i>Cemetery</i>						
A8810.1	Personal Services					
A8810.2	Equipment					
A8810.4	Contractual					
	Total					
<i>Society For Prevention of Cruelty To Children</i>						
A8820.4	Contractual					
	Total					
<i>Other Home and Community Services</i>						
A8989.4	Specify: (ESD app filing fee/mill)	\$ 250.00	\$ -	\$ -	\$ -	\$ -
TOTAL HOME AND COMMUNITY SERVICES		\$ 24,720.00	\$ 35,165.00	\$ 18,935.47	\$ 14,215.00	\$ 14,215.00
<i>Employee Benefits</i>						
A9010.8	State Retirement	\$ 22,990.00	\$ 24,493.00	\$ 24,668.00	\$ 26,000.00	\$ 26,000.00
A9015.8	Fire & Police Retirement					\$ -
A9025.8	Local Pension Fund					
A9030.8	Social Security & Medicare	\$ 15,000.00	\$ 13,160.00	\$ 10,763.57	\$ 14,000.00	\$ 14,000.00
A9040.8	Workers Comp: SC Self Insurance	\$ 2,089.00	\$ 2,531.00	\$ 2,530.83	\$ 1,777.00	\$ 1,777.00
A9045.8	Life Insurance					
A9050.8	Unemployment Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
A9055.8	Disability Insurance	\$ 406.00	\$ 400.00	\$ 5.70	\$ 400.00	\$ 400.00
A9060.8	Hospital & Medical Ins.	\$ 38,113.00	\$ 34,551.00	\$ 26,843.43	\$ 51,722.00	\$ 51,722.00
A9189.8	Other Emp. Benefits:	\$ 562.50	\$ 562.50	\$ 562.50	\$ 562.00	\$ 562.00
	Specify: Clothing Allow. (1 FT and 1 PT)					
		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EMPLOYEE BENEFITS		\$ 79,160.50	\$ 75,697.50	\$ 65,374.03	\$ 94,461.00	\$ 94,461.00
<i>Interfund Transfers</i>						
A9501.9	Transfer to other funds					
	Debt Service Fund					
	Other:					
A9550.9	Transfer to Capital					
	Project Fund					
	Specify: Building Reserve in May	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A9561.9	Contributions to					
	Other Funds					
		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL INTERFUND TRANSFERS		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00

Schedule 1 - A (continued)

		Previous Budget FY 2024.2025	Current Budget as Amended FY 25.26	Current FY 2025.2026 Expenditures YTD	Budget Officer Recommended	Final Budget
Debt Service						
A9730.6	Bond Anticipation Notes (Principal)	\$ -	\$ -	\$ -	\$ -	\$ -
A9730.7	Bond Anticipation Notes (Interest)	\$ -	\$ -	\$ -	\$ -	\$ -
A9750.6	Budget Notes (Principal) (Water - Capital Project \$21,276.24) (VOV 24% and VOS 76%)	\$ 21,277.00	\$ 21,277.00	\$ 21,276.24	\$ 21,277.00	\$ 21,277.00 \$ -
A9750.7	Budget Notes (Interest)					
A9760.6	Tax Anticipation Note (Principal)					
A9760.7	Tax Anticipation Note (Interest)					
A9770.6						
A9770.7		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL DEBT SERVICE		\$ 21,277.00	\$ 21,277.00	\$ 21,276.24	\$ 21,277.00	\$ 21,277.00
GRAND TOTAL GENERAL FUND		\$ 616,879.50	\$ 596,905.48	\$ 524,607.73	\$ 723,700.00	\$ 723,700.00
APPROPRIATIONS						

SCHEDULE 2 - A					
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ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAXES TO BE LEVIED									
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GENERAL FUND FY 2026.2027						

		Previous	Budget	Revenue	Budget	Final
		Budget	As Amended	Rec'd. YTD	Officer	BUDGET
		FY 2024.2025	FY 2025.2026	FY 2025.2026	Estimate	
Other Tax Items						
A1020	Real Property Taxes, Prior					
	Years, (single-entry)					
	OR					
A1050	Unneeded Reserve for					
	Uncollected Taxes					
	(double entry)					
A1051	Sale of Tax Acquired					
	Properties(double entry)					
	OR					
A1051	Gain from Sale of Tax					
	Acquired Properties					
	(single entry)					
A1080	Federal P I L O T					
	(payments in lieu of taxes)					
A1081	Other P I L O T (Mill)					
	(payments in lieu of taxes)					
A1090	Interest and Penalties on	\$ 2,500.00	\$ 3,500.00	\$ 1,150.91	\$ 3,500.00	\$ 3,500.00
	Real Property Taxes					
A1091	Penalties on Special					
	Assessments	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 2,500.00	\$ 3,500.00	\$ 1,150.91	\$ 3,500.00	\$ 3,500.00
Non-Property Tax Items						
A1120	Non-Property Tax	\$ 90,000.00	\$ 88,000.00	\$ 91,211.51	\$ 96,000.00	\$ 96,000.00
	Distribution by County					
A1130	Utilities Gross Receipts	\$ 5,000.00	\$ 5,000.00	\$ 8,016.09	\$ 5,000.00	\$ 5,000.00
A1131	Transient Business Gross					
	Sales Tax					
A1170	Franchises (Time Warner)	\$ 6,200.00	\$ 5,000.00	\$ 5,645.24	\$ 6,200.00	\$ 6,200.00
A1190	Interest and Penalties on					\$ -
	Non-Property Tax	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 101,200.00	\$ 98,000.00	\$ 104,872.84	\$ 107,200.00	\$ 107,200.00

SCHEDULE 2 - A

		Previous	Budget	Revenue	Budget	Final
		Budget	As Amended	Rec'd. YTD	Officer	BUDGET
		FY 2024.2025	FY 2025.2026	FY 2025.2026	Estimate	
Departmental Income						
A1230	Treasurer Fees	\$ -	\$ -		\$ -	\$ -
A1235	Charges for Tax Ads.					
A1245	Tax Arrears Board Fees					
A1255	Clerk Fees	\$ 8,000.00	\$ 8,200.00	\$ 6,709.37	\$ 8,500.00	\$ 8,500.00
A1289	Other General Gov't					
	Department Income	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 8,000.00	\$ 8,200.00	\$ 6,709.37	\$ 8,500.00	\$ 8,500.00
Public Safety						
A1520	Police Fees					
A1540	Fire Department Fees					
A1560	Safety Inspection Fees					
A1589	Other public safety income					
	Total					
Health						
A1601	Health Fees					
A1635	Hospital Fees					
A1640	Ambulance Charges					
	Total					
Transportation						
A1710	Public Works Service					
A1720	Parking Lots and Garages					
A1740	On-Street Parking Meters					
A1770	Airport Income					
A1789	Other Trans. Income sale of truck	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ -
Culture and Recreation						
A2001	Park & Recreation Chges.					
A2025	Beach and Pool Fees					
A20030	Stadium Fees and Chges.					
A2050	Golf Fees					
A2065	Skating Rink Fees					
A2089	Other Recreation Income					
	Total					
Home and Community Services						
A2110	Zoning Fees	\$ 50.00	\$ -	\$ -	\$ -	\$ -
A2115	Planning Board Fees	\$ -	\$ -	\$ -	\$ -	\$ -
A2122	Sewer Charges					
A2130	Garbage Removal and					
	Disposal Charges					
A2189	Other Home and Comm.					
	Service Income					
A2190	Sale of Cemetery Lots	\$ 400.00	\$ -	\$ -	\$ -	\$ -
A2192	Chges for Cemetery Svcs.	\$ -	\$ -	\$ 65.00	\$ 400.00	\$ 400.00
	Total	\$ 450.00	\$ -	\$ 65.00	\$ 400.00	\$ 400.00

SCHEDULE 2 - A

		Previous	Budget	Revenue	Budget	Final
		Budget	As Amended	Rec'd. YTD	Officer	BUDGET
		FY 2024.2025	FY 2025.2026	FY 2025.2026	Estimate	
Intergovernmental Charges						
A2260	Police Services for Other Governements					
A2262	Fire Protection Services for Other Governments	\$ 14,426.00	\$ 15,000.00	\$ 15,010.00	\$ 15,000.00	\$ 15,000.00
A2264	Charges to Other Gov'ts. for Jail Facilities					
A2300	Public Works Services for Other Governements <i>Water Lead Agency/\$500. mo.</i>	\$ 6,000.00	\$ -		\$ -	\$ -
A2302	Snow Removal Services for Other Governements					
A2374	Sewer Services for Other Governements				\$ 6,332.00	\$ 6,332.00
A2376	Refuse & Garbage Removal Svces. For Other Gov'ts.	\$ -	\$ -	\$ -	\$ -	\$ -
A2389	Other Services for Other Governments (specify):water clerk	\$ 67,277.00	\$ 64,277.00	\$ 26,265.97	\$ 3,500.00	\$ 3,500.00
	:BOWM Labor/Equip. Reimb.	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
	:BOWM Capital Reimbursement	\$ -	\$ -	\$ -	\$ 21,277.00	\$ 21,277.00
	Total	\$ 87,703.00	\$ 79,277.00	\$ 41,275.97	\$ 51,109.00	\$ 51,109.00
Use of Money and Property						
A2401	Interest and Earnings	\$ 14,000.00	\$ 8,200.00	\$ 4,353.81	\$ 8,200.00	\$ 8,200.00
A2410	Rental of Real Property					
A2412	Rental of Real Property, Other Governments					
A2416	Rental of Equipment, Other Governments					
A2450	Commissions	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 14,000.00	\$ 8,200.00	\$ 4,353.81	\$ 8,200.00	\$ 8,200.00
Licenses and Permits						
A2501	Business and Occupational Licenses					
A2530	Games of Chance Licenses					
A2540	Bingo Licenses					
A2544	Dog Licenses Fund Apportionment					
A2545	Licenses, Other (Mob. Home Parks)	\$ 3,500.00	\$ 5,121.00	\$ 13,950.00	\$ 3,750.00	\$ 3,750.00
A2590	Permits, Building (b permit fees)	\$ 1,000.00	\$ 1,100.00	\$ 1,046.21	\$ 1,250.00	\$ 1,250.00
	Total	\$ 4,500.00	\$ 6,221.00	\$ 14,996.21	\$ 5,000.00	\$ 5,000.00

SCHEDULE 2 - A

		Previous	Budget	Revenue	Budget	Final
		Budget	As Amended	Rec'd. YTD	Officer	BUDGET
		FY 2024.2025	FY 2025.2026	FY 2025.2026	Estimate	
Fines and Forfeitures						
A2610	Fines and Forfeiture Bail					
A2620	Forfeiture of Deposits					
	Total					
Sales of Property and Compensation for Losses						
A2650	Sales of Scrap and Excess Materials			\$ -	\$ -	
A2655	Minor Sales, Other	\$ -	\$ -	\$ -	\$ -	\$ -
A2660	Sales of Real Property					
A2665	Sales of Equipment			\$ -	\$ -	
A2680	Insurance Recoveries (dividend/claims)	\$ 1,300.00	\$ 14,293.11	\$ 17,119.11	\$ 1,000.00	\$ 1,000.00
A2690	Other Compensation for Losses	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 1,300.00	\$ 14,293.11	\$ 17,119.11	\$ 1,000.00	\$ 1,000.00
Miscellaneous						
A2701	Refunds of Appropriations Expenses of Prior Years					
A2705	Gifts and Donations					
A2750	AIM-related payments	\$ -	\$ -	\$ -	\$ -	\$ -
A2764	CETA Title I					
A2766	CETA Title II					
A2767	CETA Title III					
A2768	CETA Title IV					
A2770	Other (Village Share of Landfill \$)	\$ 2,155.00	\$ 2,300.00	\$ 2,699.20	\$ 2,300.00	\$ 2,300.00
	Total	\$ 2,155.00	\$ 2,300.00	\$ 2,699.20	\$ 2,300.00	\$ 2,300.00
Interfund Transfers						
A2801	Interfund Revenues:	\$ 10,366.00	\$ 10,366.00	\$ 10,366.00	\$ -	\$ -
A2831	Interfund Transfers	\$ -	\$ -	\$ -	\$ -	\$ -
A2831	FUND SURPLUS	\$ 45,475.00	\$ 14,350.00	\$ 14,350.00	\$ -	\$ -
	Total	\$ 55,841.00	\$ 24,716.00	\$ 24,716.00	\$ -	\$ -

SCHEDULE 2 - A						
		Previous	Budget	Revenue	Budget	Final
		Budget	As Amended	Rec'd. YTD	Officer	BUDGET
		FY 2024.2025	FY 2025.2026	FY 2025.2026	Estimate	
State Aid						
A3001	State Aid, Per Capita (AIM s/b 2750)	\$ 6,726.00	\$ 6,726.00	\$ 6,726.00	\$ 6,726.00	\$ 6,726.00
A3005	State Aid, Mortgage Tax	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
A3007	State Aid for Loss of Railroad Tax Revenue					
A3089	State Aid-Other (<i>per capita</i>)	\$ -	\$ 471.00	\$ 471.00	\$ 471.00	\$ 471.00
	State Aid-Other (ARPA)					
A3501	State Aid for Highway, Traffic and Transportation (CHIPS)	\$ 22,651.00	\$ 57,742.81	\$ 57,742.81	\$ -	\$ -
A3801	State Aid for Recreation for the Elderly					
A3820	State Aid - Youth Programs					
A3901	State Aid for Operation and Maintenance of Sewage Treatment Plant					
A3950	State Aid for Community Beautification				\$ 250,000.00	\$ 250,000.00
	<i>Other:</i>	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 33,377.00	\$ 68,939.81	\$ 68,939.81	\$ 261,197.00	\$ 261,197.00
Federal Aid						
A4305	Federal Aid for Civil Defense					
A4761	Federal Aid - Work Training (neighborhood youth corps)					
	Other Federal Aid:					
	Total					
Grand Total Estimated Revenues Other		\$ 311,026.00	\$ 243,086.11	\$ 286,898.23	\$ 448,406.00	\$ 448,406.00
Than Real Property Taxes-General Fund						

VILLAGE OF VICTORY

Budget Pages for Fiscal Year 2026-2027

SCHEDULE 1 - G

APPROPRIATIONS - SEWER FUND

		Previous	Budget	Current	Budget	Final
		Budget	As Amended	Expenditures YTD	Officer	BUDGET
		FY 2024.2025	FY 2025.2026	FY 2024.2025	Recommended	
SPECIAL ITEMS						
G1910.4	Unallocated Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
G1020.4	Municipal Assoc. Dues	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ -
HOME & COMMUNITY SERVICES						
<i>Sewer Administration</i>						
G8110.1	Personal Services	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 4,000.00	\$ 4,000.00
G8110.2	Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
G8110.4	Contractual	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00
	Total	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 10,000.00	\$ 10,000.00
SANITARY SEWERS						
G8120.1	Personal Services	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00
G8120.2	Equipment	\$ -	\$ -	\$ -	\$ 566.00	\$ 566.00
G8120.4	Contractual	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 6,000.00	\$ 6,000.00
	Total	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 11,566.00	\$ 11,566.00
SEWAGE TREATMENT & DISPOSAL						
G8130.1	Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -
G8130.2	Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
G8130.4	Contractual (vos \$71,645.72)	\$ 94,000.00	\$ 95,000.00	\$ 77,631.92	\$ 89,366.00	\$ 89,366.00
	Total	\$ 94,000.00	\$ 95,000.00	\$ 77,631.92	\$ 89,366.00	\$ 89,366.00
EMPLOYEE BENEFITS						
G9010.8	State Retirement	\$ 445.00	\$ 445.00	\$ 445.00	\$ -	\$ -
G9030.8	Social Security	\$ 421.00	\$ 421.00	\$ 421.00	\$ 434.00	\$ 434.00
G9040.8	Workmens Compensation	\$ -	\$ -	\$ -	\$ -	\$ -
G9060.8	Hospital/Medical Ins.	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 866.00	\$ 866.00	\$ 866.00	\$ 434.00	\$ 434.00
INTER-FUND TRANSFERS						
G9501.9	Transfer to Debt					
	Service Fund					
	<i>DPW Trucks/Equipment</i>	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Total	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
DEBT SERVICE						
G9750.6	Budget Notes, Principle	\$ -	\$ -	\$ -	\$ -	\$ -
G9750.7	Budget Notes, Interest	\$ -	\$ -	\$ -	\$ -	\$ -
	Budget Reserve/Gr Pumps	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL APPROPRIATIONS		\$ 114,366.00	\$ 115,366.00	\$ 97,997.92	\$ 115,366.00	\$ 115,366.00

VILLAGE OF VICTORY

Budget Pages for Fiscal Year 2026 - 2027

SCHEDULE 2 - G

ESTIMATED REVENUES - SEWER FUND

		Previous Budget FY 2024.2025	Current Amended Budget FY 2025.2026	Current REVENUES FY 2025.2026	Budget Officer Recommended	Final BUDGET
HOME & COMMUNITY SERVICES						
<i>Sewer rents and Charges</i>						
G2120	Sewer Rents	\$ 99,266.00	\$ 85,266.00	\$ 40,435.01	\$ 85,266.00	\$ 85,266.00
G2122	Sewer Charges	\$ -	\$ -	\$ -	\$ -	\$ -
G2128	Interest and Penalties on Sewer Accounts	\$ 600.00	\$ 600.00	\$ 114.11	\$ 600.00	\$ 600.00
G2374	Sewer Services for Other Governments	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 99,866.00	\$ 85,866.00	\$ 40,549.12	\$ 85,866.00	\$ 85,866.00
USE OF MONEY AND PROPERTY						
G2401	Interest and Earnings	\$ 4,500.00	\$ 4,500.00	\$ 4,665.63	\$ 4,500.00	\$ 4,500.00
G2410	Rental of Real Property	\$ -	\$ -	\$ -	\$ -	\$ -
G2416	Rental of Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 4,500.00	\$ 4,500.00	\$ 4,665.63	\$ 4,500.00	\$ 4,500.00
SALE OF PROPERTY,						
COMPENSATION FOR LOSSES, Misc.						
G2655	Minor Sales					
G2665	Sale of Equipment					
G2680	Insurance Recoveries					
G2690	Other:					
G2701	Refund Prior Years					
G2705	Gifts and Donations					
G2770	Unclassified			\$ 1,297.04		
	TOTAL	\$ -	\$ -	\$ 1,297.04	\$ -	\$ -
INTERFUND REVENUES						
G2831	Fund Balance	\$ 10,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
STATE AID						
	ARPA (distrib 2 of 2)	\$ -	\$ -	\$ -	\$ -	\$ -
FEDERAL AID						
		\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 10,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
GRAND TOTAL - SEWER FUND		\$ 114,366.00	\$ 115,366.00	\$ 70,214.75	\$ 115,366.00	\$ 115,366.00
ESTIMATED REVENUES		ok				

FISCAL YEAR 2026.2027

			Less	Less	
			Estimated	Unexpended	Amount to be
Code	Fund	Appropriations	Revenues	Balance	Raised by Tax

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