

VILLAGE OF VICTORY

FISCAL YEAR 2019.2020

SUMMARY OF BUDGET - BY FUNDS

<u>Code</u>	<u>Fund</u>	<u>Appropriations</u>	<u>Less Estimated Revenues</u>	<u>Less Unexpended Balance</u>	<u>Amount to be Raised by Tax</u>
A	GENERAL	\$ 561,181.50	\$ 308,747.00	\$ 43,600.00	\$ 208,834.50
C	Enterprise Revenue Fund				
CD	Community Development Fund				
CF	Federal Revenue Share Fund				
F	Water				
G	SEWER	\$ 109,420.00	\$ 109,420.00	\$ -	\$ -
H	Capital Project				
J	Joint Activity				
L	Public Library				
V	Debt Service				

	TOTAL	\$ 670,601.50	\$ 418,167.00	\$ 43,600.00	\$ 208,834.50
	Plus (+)	Allowance for Uncollectible Taxes			\$ -
	Plus (+)	Deffered Tax Revenues			\$ -
		Total Village Assessment Valuation			24,326,736
		TOTAL TAX LEVY			\$ 208,834.50
Tax Rate Per Thousand (FY 2019.2020) >>>>>>>					\$8.59