

Schedule I - A (continued)

		Previous Budget FY 2017.2018	Current Budget as Amended 2018.2019	Current FY 2018.2019 Expenditures YTD	Budget Officer Recommended	FINAL Budget Adopted
Home and Community Services		(CEO \$4290./yr. & ZBA \$1200./yr. & \$50. for ea. 3rd meeting)				
<i>Zoning</i>						
A8010.1	Personal Services	\$ 5,550.00	\$ 5,550.00	\$ 4,117.50	\$ 5,550.00	\$ 5,550.00
A8010.2	Equipment					
A8010.4	Contractual	\$ 550.00	\$ 550.00	\$ 313.61	\$ 400.00	\$ 400.00
	Total	\$ 6,100.00	\$ 6,100.00	\$ 4,431.11	\$ 5,950.00	\$ 5,950.00
<i>Planning</i>						
A8020.1	Personal Services	\$ -	\$ -	\$ -	\$ -	
A8020.2	Equipment					
A8020.4	Contractual	\$ 494.00	\$ 500.00	\$ 360.00	\$ 500.00	\$ 500.00
	Total	\$ 494.00	\$ 500.00	\$ 360.00	\$ 500.00	\$ 500.00
<i>Human Rights Commission</i>						
A8040.1	Personal Services					
A8040.2	Equipment					
A8040.4	Contractual					
	Total					
<i>Sanitation Administration</i>						
A8110.1	Personal Services					
A8110.2	Equipment					
A8110.4	Contractual					
	Total					
<i>Sanitary Sewer System</i>						
A8120.1	Personal Services					
A8120.2	Equipment					
A8120.4	Contractual					
	Total					
<i>Sewage Treatment and Disposal</i>						
A8130.1	Personal Services					
A8130.4	Equipment					
A8130.4	Contractual					
	Total					
<i>Storm Sewers</i>						
A8140.1	Personal Services					
A8140.2	Equipment					
A8140.4	Contractual					
	Total					
<i>Joint Sewer Project</i>						
A8150.4	Contractual					
	Total					
<i>Refuse Collection and Disposal</i>						
A8160.1	Personal Services					
A8160.2	Equipment					
A8160.4	Contractual	\$ 5,000.00	\$ 6,000.00	\$ 5,284.65	\$ 7,000.00	\$ 7,000.00
	Total	\$ 5,000.00	\$ 6,000.00	\$ 5,284.65	\$ 7,000.00	\$ 7,000.00

Schedule I - A (continued)

		Previous Budget FY 2017.2018	Current Budget as Amended 2018.2019	Current FY 2018.2019 Expenditures YTD	Budget Officer Recommended	FINAL Budget Adopted
<i>General Natural Resources</i>						
A8790.1	Personal Services					
A8790.2	Equipment					
A8790.4	Contractual					
	Total					
Home & Community Svces.(continued)						
<i>Cemetery</i>						
A8810.1	Personal Services					
A8810.2	Equipment					
A8810.4	Contractual					
	Total					
<i>Society For Prevention of Cruelty To Children</i>						
A8820.4	Contractual					
	Total					
<i>Other Home and Community Services</i>						
A8989.	Specify: HOME/CDBG Grant	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL HOME AND COMMUNITY SERVICES		\$ 16,844.00	\$ 16,744.00	\$ 14,125.95	\$ 16,950.00	\$ 16,950.00
<i>Employee Benefits</i>						
A9010.8	State Retirement	\$ 23,000.00	\$ 22,318.00	\$ 22,318.00	\$ 25,000.00	\$ 25,000.00
A9015.8	Fire & Police Retirement					
A9025.8	Local Pension Fund					
A9030.8	Social Security & Medicare	\$ 11,630.00	\$ 11,435.00	\$ 9,159.59	\$ 13,720.00	\$ 13,720.00
A9040.8	Workers Comp: SC Self Insurance	\$ 1,495.00	\$ 1,466.00	\$ 1,465.50	\$ 1,461.00	\$ 1,461.00
A9045.8	Life Insurance					
A9050.8	Unemployment Insurance					
A9055.8	Disability Insurance	\$ 350.00	\$ 350.00	\$ 326.40	\$ 350.00	\$ 350.00
A9060.8	Hospital & Medical Ins.	\$ 26,067.00	\$ 27,985.00	\$ 23,349.75	\$ 28,344.00	\$ 28,344.00
A9189.8	Other Emp. Benefits:					
	Specify: Clothing Allowance(1 FT/1PT)	\$ 562.50	\$ 562.50	\$ 562.50	\$ 562.50	\$ 562.50
	Unused Sick Leave/retirement benefit	\$ -	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00
TOTAL EMPLOYEE BENEFITS		\$ 63,104.50	\$ 64,116.50	\$ 57,181.74	\$ 81,437.50	\$ 81,437.50
<i>Interfund Transfers</i>						
A9501.9	Transfer to other funds Debt Service Fund					
	Other:					
A9550.9	Transfer to Capital Project Fund					
	Specify:					
A9561.9	Contributions to Other Funds					
TOTAL INTERFUND TRANSFERS		\$ -	\$ -	\$ -	\$ -	\$ -

Schedule I - A (continued)

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Debt Service						
A9730.6	Bond Anticipation Notes <i>(Principal)</i>	\$ 7,000.00	\$ 55,283.00	\$ 76,283.00	\$ -	\$ -
A9730.7	Bond Anticipation Notes <i>(Interest)</i>	\$ 625.00	\$ 1,877.00	\$ 1,716.44	\$ -	\$ -
A9750.6	Budget Notes (Principal) <i>(Water - Cap. Project \$21,276.24)</i>	\$ 21,277.00	\$ 21,277.00	\$ 21,276.24	\$ 21,277.00	\$ 21,277.00
A9750.7	Budget Notes (Interest)					
A9760.6	Tax Anticipation Note <i>(Principal)</i>					
A9760.7	Tax Anticipation Note <i>(Interest)</i>					
A9770.6						
A9770.7		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL DEBT SERVICE		\$ 28,902.00	\$ 78,437.00	\$ 99,275.68	\$ 21,277.00	\$ 21,277.00
GRAND TOTAL GENERAL FUND APPROPRIATIONS		\$ 374,284.00	\$ 489,120.50	\$ 468,602.60	\$ 561,181.50	\$ 561,181.50