

VILLAGE OF VICTORY

FINAL VILLAGE BUDGET ~ FISCAL YEAR 2017.2018

SUMMARY OF BUDGET - BY FUNDS

					FY 16.17
					\$ 183,405.50
Code	Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Tax
A	GENERAL	\$ 413,588.50	\$ 211,081.00	\$ 17,000.00	\$ 185,507.50
C	Enterprise Revenue Fund				
CD	Community Development Fund				
CF	Federal Revenue Share Fund				
F	Water				
G	SEWER	\$ 105,568.00	\$ 97,868.00	\$ 7,700.00	\$ -
H	Capital Project				
J	Joint Activity				
L	Public Library				
V	Debt Service				

	TOTAL	\$ 519,156.50	\$ 308,949.00	\$ 24,700.00	\$ 185,507.50
					\$ -
	Plus (+) Allowance for Uncollectible Taxes				\$ -
	Plus (+) Deffered Tax Revenues				\$ -
	Assessment Value				23,007,574
	TOTAL TAX LEVY				\$ 185,507.50
(2017.2018.....>) Tax Rate Per Thousand					\$8.06