

**FINAL - FY 2017.2018
GENERAL FUND BUDGET
APPROPRIATIONS**

Schedule 1 - A (continued)						
		Previous Budget	Current Budget as	Current FY 2016-2017 Expenditures YTD	Budget Officer Recommended	FINAL Budget Adopted
		Year 2015-2016	Amended 2016-2017	(CEO \$4290./yr. & ZBA \$1200./yr. & \$50. for ea. 3rd meeting)		
Home and Community Services						
<i>Zoning</i>						
A8010.1	Personal Services	\$ 5,550.00	\$ 5,550.00	\$ 4,117.50	\$ 5,550.00	\$ 5,550.00
A8010.2	Equipment					
A8010.4	Contractual	\$ 400.00	\$ 1,225.00	\$ 1,188.90	\$ 550.00	\$ 550.00
	Total	\$ 5,950.00	\$ 6,775.00	\$ 5,306.40	\$ 6,100.00	\$ 6,100.00
<i>Planning</i>						
A8020.1	Personal Services	\$ -	\$ -	\$ -	\$ -	
A8020.2	Equipment					
A8020.4	Contractual	\$ 600.00	\$ 600.00	\$ 240.00	\$ 375.00	\$ 375.00
	Total	\$ 600.00	\$ 600.00	\$ 240.00	\$ 375.00	\$ 375.00
<i>Human Rights Commission</i>						
A8040.1	Personal Services					
A8040.2	Equipment					
A8040.4	Contractual					
	Total					
<i>Sanitation Administration</i>						
A8110.1	Personal Services					
A8110.2	Equipment					
A8110.4	Contractual					
	Total					
<i>Sanitary Sewer System</i>						
A8120.1	Personal Services					
A8120.2	Equipment					
A8120.4	Contractual					
	Total					
<i>Sewage Treatment and Disposal</i>						
A8130.1	Personal Services					
A8130.4	Equipment					
A8130.4	Contractual					
	Total					
<i>Storm Sewers</i>						
A8140.1	Personal Services					
A8140.2	Equipment					
A8140.4	Contractual					
	Total					
<i>Joint Sewer Project</i>						
A8150.4	Contractual					
	Total					
<i>Refuse Collection and Disposal</i>						
A8160.1	Personal Services					
A8160.2	Equipment					
A8160.4	Contractual	\$ 5,000.00	\$ 6,000.00	\$ 2,329.29	\$ 5,000.00	\$ 5,000.00
	Total	\$ 5,000.00	\$ 6,000.00	\$ 2,329.29	\$ 5,000.00	\$ 5,000.00

**FINAL - FY 2017.2018
GENERAL FUND BUDGET
APPROPRIATIONS**

Schedule 1 - A (continued)						
		Previous Budget Year 2015-2016	Current Budget as Amended 2016-2017	Current FY 2016-2017 Expenditures YTD	Budget Officer Recommended	FINAL Budget Adopted
<i>General Natural Resources</i>						
A8790.1	Personal Services					
A8790.2	Equipment					
A8790.4	Contractual					
	Total					
<i>Home & Community Svces.(continued)</i>						
<i>Cemetery</i>						
A8810.1	Personal Services					
A8810.2	Equipment					
A8810.4	Contractual					
	Total					
<i>Society For Prevention of Cruelty To Children</i>						
A8820.4	Contractual					
	Total					
<i>Other Home and Community Services</i>						
A8989.	Specify: HOME/CDBG Grant	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL HOME AND COMMUNITY SERVICES		\$ 13,550.00	\$ 16,375.00	\$ 9,250.36	\$ 16,475.00	\$ 16,475.00
<i>Employee Benefits</i>						
A9010.8	State Retirement	\$ 12,000.00	\$ 19,559.04	\$ 24,000.00	\$ 23,000.00	\$ 23,000.00
A9015.8	Fire & Police Retirement					
A9025.8	Local Pension Fund					
A9030.8	Social Security & Medicare	\$ 11,630.00	\$ 11,750.00	\$ 8,625.96	\$ 11,630.00	\$ 11,630.00
A9040.8	Workers Comp: SC Self Insurance	\$ 1,031.50	\$ 1,116.00	\$ 1,115.58	\$ 1,495.00	\$ 1,495.00
A9045.8	Life Insurance					
A9050.8	Unemployment Insurance		\$ -	\$ -		
A9055.8	Disability Insurance	\$ 375.00	\$ 326.40	\$ 350.00	\$ 350.00	\$ 350.00
A9060.8	Hospital & Medical Ins.	\$ 20,837.00	\$ 25,000.00	\$ 18,376.47	\$ 26,067.00	\$ 26,067.00
A9189.8	Other Emp. Benefits: Specify: Clothing Allowance	\$ 562.50	\$ 562.50	\$ 562.50	\$ 562.50	\$ 562.50
TOTAL EMPLOYEE BENEFITS		\$ 46,436.00	\$ 58,313.94	\$ 53,030.51	\$ 63,104.50	\$ 63,104.50
<i>Interfund Transfers</i>						
A9501.9	Transfer to other funds Debt Service Fund Other:					
A9550.9	Transfer to Capital Project Fund Specify:					
A9561.9	Contributions to Other Funds					
TOTAL INTERFUND TRANSFERS		\$ -	\$ -	\$ -	\$ -	\$ -

**FINAL - FY 2017.2018
GENERAL FUND BUDGET
APPROPRIATIONS**

Schedule 1 - A (continued)						
		Previous Budget Year 2015-2016	Current Budget as Amended 2016-2017	Current FY 2016-2017 Expenditures YTD	Budget Officer Recommended	FINAL Budget Adopted
Debt Service						
A9730.6	Bond Anticipation Notes <i>(Principal)</i>	\$ 10,100.00	\$ 16,300.00	\$ 16,300.00	\$ 7,000.00	\$ 7,000.00
\$ 7,000.00	Fire Truck/NEW Pierce 2017 \$35K					
A9730.7	Bond Anticipation Notes <i>(Interest)</i> Fire Truck/Pierce	\$ 907.00	\$ 535.00	\$ 534.82	\$ 625.00	\$ 625.00
A9750.6	Budget Notes (Principal) <i>(Water - Cap. Project \$21,276.24)</i>	\$ 22,000.00	\$ 21,277.00	\$ 21,276.24	\$ 21,277.00	\$ 21,277.00
A9750.7	Budget Notes (Interest)	\$ -				
A9760.6	Tax Anticipation Note <i>(Principal)</i>					
A9760.7	Tax Anticipation Note <i>(Interest)</i>					
A9770.6						
A9770.7		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL DEBT SERVICE		\$ 33,007.00	\$ 38,112.00	\$ 38,111.06	\$ 28,902.00	\$ 28,902.00
GRAND TOTAL GENERAL FUND APPROPRIATIONS		\$ 374,284.00	\$ 400,505.52	\$ 310,238.71	\$ 413,588.50	\$ 413,588.50