VILLAGE OF VICTORY

FISCAL YEAR 2016.2017

SUMMARY OF BUDGET - BY FUNDS

Code	Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Tax
A	**GENERAL**	**$ 411,687.50**	**$ 215,323.00**	**$ 12,959.00**	**$ 183,405.50**
C	Enterprise Revenue Fund				
CD	Community Development Fund				
CF	Federal Revenue Share Fund				
F	Water				
G	**SEWER**	**$ 97,868.00**	**$ 97,868.00**	**$ -**	**$ -**
H	Capital Project				
J	Joint Activity				
L	Public Library				
V	Debt Service				
	TOTAL	**$ 509,555.50**	**$ 313,191.00**	**$ 12,959.00**	**$ 183,405.50**
	Plus (+)	Allowance for Uncollectible Taxes			$ -
	Plus (+)	Deffered Tax Revenues			$ -
		Assessment Value			22,370,664
		TOTAL TAX LEVY			**$ 183,405.50**
	(2016.2017.....>) Tax Rate Per Thousand				**$8.20**