

VILLAGE OF VICTORY

FISCAL YEAR 2018.2019

SUMMARY OF BUDGET - BY FUNDS

Code	Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Tax	
A	GENERAL	\$ 440,562.50	\$ 241,857.00	\$ -	\$ 198,705.50	last year levy \$185,507.50
C	Enterprise Revenue Fund					\$198,705.50
CD	Community Development Fund					\$185,507.50 \$13,198.00 Increase/levy
CF	Federal Revenue Share Fund					
F	Water					
G	SEWER	\$ 113,638.00	\$ 100,608.00	\$ 13,030.00	\$ -	
H	Capital Project					
J	Joint Activity					
L	Public Library					
V	Debt Service					

	TOTAL	\$ 554,200.50	\$ 342,465.00	\$ 13,030.00	\$ 198,705.50	
					\$ -	
	Plus (+) Allowance for Uncollectible Taxes				\$ -	
	Plus (+) Deferred Tax Revenues				\$ -	
	Total Village Assessed Valuation				23,475,944	
	TOTAL TAX LEVY				\$ 198,705.50	
	(2018.2019.....>) Tax Rate Per Thousand					\$8.46